

BUDGET AT A GLANCE 2013-14

(Rs. in lacs)

Sr.No	Name of Scheme	Plan	CSS 50%	CSS 100%	NP	Total
1	Tailoring Training of Scheduled Castes widows/ Destitute women/girls and opening of New Kalyan Kendras	100.00	0.00	0.00	0.00	100.00
2	Financial Assistance for Higher Competitive entrance examination to Sc students through private institutions .	450.00	0.00	0.00	0.00	450.00
3	Amedhkar Avaas Yojna	4000.00	0.00	0.00	0.00	4000.00
4	Indira Gandhi Priyadarshini Viwah Shagun Yojana	7500.00	0.00	0.00	0.00	7500.00
5	Administrative Subsidy to Haryana Backward Classes & Economically Weaker Section Kalyan Nigam	362.50	0.00	0.00	0.00	362.50
6	Administrative Subsidy to Haryana Scheduled Caste Finance & Dev. Corporation	680.00	0.00	0.00	0.00	680.00
7	Dr. Ambedkar Medhavi Chhatar Yojana	2000.00	0.00	0.00	0.00	2000.00
8	Anusuchit Jati Chhattra Ucch Shiksha Protsahan Yojana	20.00	0.00	0.00	0.00	20.00
9	Housing Finance Scheme for Backward Classes and Minorities	170.00	0.00	0.00	0.00	170.00
10	Up Gradation of the typing and data entry skill of the Sc/BC unemployed youth through computer .	50.00	0.00	0.00	0.00	50.00
11	Research & Studies	12.00	0.00	0.00	0.00	12.00
12	Creation of Employment Generation opportunities by setting up Employment Oriented Institute like Driving Training Schools, JBT Training Institutions, Para Medical, Nursing Air Hostess , Steward, Food Catering, Food Craft Institutions etc .	100.00	0.00	0.00	0.00	100.00
13	Financial Assistance for training to Scheduled Caste Candidates in unorganized sector through private institutions	0.10	0.00	0.00	0.00	0.10
14	Financial Assistance to Institution/ Societies belonging to Scheduled Castes/ Backward classes.	50.00	0.00	0.00	0.00	50.00

15	Share Capital to Haryana Backward Classes & Economically Weaker Section Kalyan Nigam .	125.00	0.00	0.00	0.00	125.00
16	Share Capital to Haryana Scheduled Caste Finance & Dev. Corporation .	100.00	96.00	0.00	0.00	196.00
17	Babu Jagjivan Ram Chhatrawas Yojana (Girls,boys Hostel)	100.00	100.00	0.00	0.00	200.00
18	Construction of Hostels for O.B.C Boys & Girls	240.00	240.00	0.00	0.00	480.00
19	Machinery for implementation of PCR Act					
	i) Legal Assistance.	2.75	2.75	0.00	0.00	5.50
	ii) Incentive for Inter Caste Marriage .	100.00	100.00	0.00	0.00	200.00
	iii) Monetary relief to the victims of atrocities .	150.00	150.00	0.00	0.00	300.00
	iv) Encouragement awards to Panchayats for their outstanding works	24.25	24.25	0.00	0.00	48.50
	v) Debates & Seminars on removal of untouchability .	3.00	3.00	0.00	0.00	6.00
	vi) Publicity of schemes .	20.00	20.00	0.00	0.00	40.00
20	Post Matric Scholarship to Scheduled Castes students .	0.00	0.00	1589.00	11387.00	12976.00
21	Post Matric Scholarship to Other Backward Classes Students	0.00	0.00	500.00	736.00	1236.00
22	Award to Pre-Martic Scholarship to children whose parents are engaged to unclean occupation .	0.00	0.00	0.10	12.20	12.30
23	Up Gradation of Merit of Scheduled Castes & Scheduled Tribes .	0.00	0.00	14.90	0.00	14.90
24	Babu Jagjivan Ram Chhatrawas Yojana	0.00	0.00	200.00	0.00	200.00
25	Special Central Assistance Scheme				0.00	
	i) Subsidy for traditional schemes such as Dairy Piggery and other schemes	0.00	0.00	1250.00	0.00	1250.00
	ii) SPV Street lighting systems in villages with 50% more concentration of SC's	0.00	0.00	500.00	0.00	500.00
	Total	16359.60	736.00	4054.00	12135.20	33284.80
	Administrative Expenditure					
26	Strengthening of Head Quarter & District staff	40.00	0.00	0.00	542.20	582.20
27	Information Technology	29.40	0.00	0.00	0.00	29.40
28	Distt. Staff	0.00	0.00	0.00	2316.00	2316.00

29	PETC Staff	0.00	0.00	0.00	130.10	130.10
30	Hostel Staff/ SCHOLARSHIP	0.00	0.00	0.00	125.15	125.15
31	Hostel for DT Students at Jind	0.00	0.00	0.00	24.66	24.66
32	B.C COMMISSION	0.00	0.00	0.00	218.00	218.00
33	Construction of Kalyan Bhawan	1.00	0.00	0.00	0.00	1.00
	Total	70.40	0.00	0.00	3356.11	3426.51
	G.Total	16430.00	736.00	4054.00	15491.31	36711.31

BUDGET AT A GLANCE 2014-15**(Rs. in lacs)**

Sr. No	Name of Scheme	Plan	CSS 50%	CSS 100%	NP	Total
1	Tailoring Training of Scheduled Castes widows/ Destitute women/girls and opening of New Kalyan Kendras	120.00	0.00	0.00	0.00	120.00
2	Financial Assistance for Higher Competitive entrance examination to Sc students through private institutions .	350.00	0.00	0.00	0.00	350.00
3	Amedhkar Avaas Yojna	4000.00	0.00	0.00	0.00	4000.00
4	Indira Gandhi Priyadarshini Viwah Shagun Yojana	7500.00	0.00	0.00	0.00	7500.00
5	Administrative Subsidy to Haryana Backward Classes & Economically Weaker Section Kalyan Nigam	362.50	0.00	0.00	0.00	362.50
6	Administrative Subsidy to Haryana Scheduled Caste Finance & Dev. Corporation	680.00	0.00	0.00	0.00	680.00
7	Dr. Ambedkar Medhavi Chhatar Yojana	2000.00	0.00	0.00	0.00	2000.00
8	Anusuchit Jati Chhattra Ucch Shiksha Protsahan Yojana	20.00	0.00	0.00	0.00	20.00
9	Housing Finance Scheme for Backward Classes and Minorities	170.00	0.00	0.00	0.00	170.00
10	Up Gradation of the typing and data entry skill of the Sc/BC unemployed youth through computer .	50.00	0.00	0.00	0.00	50.00
11	Research & Studies	12.00	0.00	0.00	0.00	12.00
12	Creation of Employment Generation opportunities by setting up Employment Oriented Institute like Driving Training Schools, JBT Training Institutions, Para Medical, Nursing Air Hostess , Steward, Food Catering, Food Craft Institutions etc .	100.00	0.00	0.00	0.00	100.00

13	Financial Assistance for training to Scheduled Caste Candidates in unorganized sector through private institutions	0.10	0.00	0.00	0.00	0.10
14	Financial Assistance to Institution/ Societies belonging to Scheduled Castes/ Backward classes.	50.00	0.00	0.00	0.00	50.00
15	Share Capital to Haryana Backward Classes & Economically Weaker Section Kalyan Nigam .	125.00	0.00	0.00	0.00	125.00
16	Share Capital to Haryana Scheduled Caste Finance & Dev. Corporation .	100.00	96.00	0.00	0.00	196.00
17	Babu Jagjivan Ram Chhatrawas Yojana (Girls,boys Hostel)	100.00	100.00	0.00	0.00	200.00
18	Construction of Hostels for O.B.C Boys & Girls	240.00	240.00	0.00	0.00	480.00
19	Machinery for implementation of PCR Act					
	i) Legal Assistance.	2.75	2.75	0.00	0.00	5.50
	ii) Incentive for Inter Caste Marriage .	100.00	100.00	0.00	0.00	200.00
	iii) Monetary relief to the victims of atrocities .	150.00	150.00	0.00	0.00	300.00
	iv) Encouragement awards to Panchayats for their outstanding works	24.25	24.25	0.00	0.00	48.50
	v) Debates & Seminars on removal of untouchability .	3.00	3.00	0.00	0.00	6.00
	vi) Publicity of schemes .	20.00	20.00	0.00	0.00	40.00
20	Post Matric Scholarship to Scheduled Castes students .	0.00	0.00	1589.00	11387.00	12976.00
21	Post Matric Scholarship to Other Backward Classes Students	0.00	0.00	500.00	736.00	1236.00
22	Award to Pre-Martic Scholarship to children whose parents are engaged to unclean occupation .	0.00	0.00	0.10	12.20	12.30
23	Up Gradation of Merit of Scheduled Castes & Scheduled Tribes .	0.00	0.00	14.90	0.00	14.90

24	Babu Jagjivan Ram Chhatrawas Yojana	0.00	0.00	200.00	0.00	200.00
25	Special Central Assistance Scheme				0.00	
	i) Subsidy for traditional schemes such as Dairy Piggery and other schemes	0.00	0.00	1250.00	0.00	1250.00
	ii) SPV Street lighting systems in villages with 50% more concentration of SC's	0.00	0.00	500.00	0.00	500.00
	Total	16279.60	736.00	4054.00	12135.20	33204.80
	Administrative Expenditure					
26	Strengthening of Head Quarter & District staff	40.00	0.00	0.00	542.20	582.20
27	Information Technology	29.40	0.00	0.00	0.00	29.40
28	Distt. Staff	0.00	0.00	0.00	2316.00	2316.00
29	PETC Staff	0.00	0.00	0.00	130.10	130.10
30	Hostel Staff/ SCHOLARSHIP	0.00	0.00	0.00	125.15	125.15
31	Hostel for DT Students at Jind	0.00	0.00	0.00	24.66	24.66
32	B.C COMMISSION	0.00	0.00	0.00	218.00	218.00
33	Construction of Kalyan Bhawan	1.00	0.00	0.00	0.00	1.00
	Total	70.40	0.00	0.00	3356.11	3426.51
	G.Total	16350.00	736.00	4054.00	15491.31	36631.31

BUDGET AT A GLANCE 2015-16**(Rs. In lacs)**

Sr.No	Name of Scheme	Plan	CSS 50%	CSS 100%	NP	Total
1	Tailoring Training of Scheduled Castes widows/ Destitute women/girls and opening of New Kalyan Kendras	82.00	0.00	0.00	0.00	82.00
2	Financial Assistance for Higher Competitive entrance examination to Sc students through private institutions .	0.00	0.00	0.00	0.00	0.00
3	Amedhkar Avaas Yojna	1000. 00	0.00	0.00	0.00	1000. 00
4	Mikhya Mantri Viwah Shagun Yojana	7500. 00	0.00	0.00	0.00	7500. 00
5	Administrative Subsidy to Haryana Backward Classes & Economically Weaker Section Kalyan Nigam	350.0 0	0.00	0.00	0.00	350.0 0
6	Administrative Subsidy to Haryana Scheduled Caste Finance & Dev. Corporation	675.0 0	0.00	0.00	0.00	675.0 0
7	Dr. Ambedkar Medhavi Chhatar Yojana	2550. 00	0.00	0.00	0.00	2550. 00
8	Anusuchit Jati Chhattra Ucch Shiksha Protsahan Yojana	0.00	0.00	0.00	0.00	0.00
9	Housing Finance Scheme for Backward Classes and Minorities	0.00	0.00	0.00	0.00	0.00
10	Up Gradation of the typing and data entry skill of the Sc/BC unemployed youth through computer .	50.00	0.00	0.00	0.00	50.00
11	Research & Studies	16.00	0.00	0.00	0.00	16.00
12	Creation of Employment Generation opportunities by setting up Employment Oriented Institute like Driving Training Schools, JBT Training Institutions, Para Medical, Nursing Air Hostess , Steward, Food Catering, Food Craft Institutions etc .	100.0 0	0.00	0.00	0.00	100.0 0
13	Financial Assistance for training to Scheduled Caste Candidates in unorganized sector through private institutions	0.00	0.00	0.00	0.00	0.00

14	Financial Assistance to Institution/ Societies belonging to Scheduled Castes/ Backward classes.	20.00	0.00	0.00	0.00	20.00
15	Share Capital to Haryana Backward Classes & Economically Weaker Section Kalyan Nigam .	124.0 0	0.00	0.00	0.00	124.0 0
16	Share Capital to Haryana Scheduled Caste Finance & Dev. Corporation .	100.0 0	0.00	0.00	0.00	100.0 0
17	Babu Jagjivan Ram Chhatrawas Yojana (Girls,boys Hostel)	0.00	47.50	0.00	0.00	47.50
18	Construction of Hostels for O.B.C Boys & Girls	250.0 0	0.00	0.00	0.00	250.0 0
19	Machinery for implementation of PCR Act					
	i) Legal Assistance.	2.75	2.75	0.00	0.00	5.50
	ii) Incentive for Inter Caste Marriage .	100.0 0	100.0 0	0.00	0.00	200.0 0
	iii) Monetary relief to the victims of atrocities .	162.5 0	162.5 0	0.00	0.00	325.0 0
	iv) Encouragement awards to Panchayats for their outstanding works	24.25	24.25	0.00	0.00	48.50
	v) Debates & Seminars on removal of untouchability .	3.00	3.00	0.00	0.00	6.00
	vi) Publicity of schemes .	10.00	10.00	0.00	0.00	20.00
20	Post Matric Scholarship to Scheduled Castes students .	0.00	0.00	27850. 00	1138 7.00	3923 7.00
21	Post Matric Scholarship to Other Backward Classes Students	0.00	0.00	3000.0 0	736.0 0	3736. 00
22	Award to Pre-Martic Scholarship to children whose parents are engaged to unclean occupation .	0.00	0.00	0.10	0.00	0.10
23	Up Gradation of Merit of Scheduled Castes & Scheduled Tribes .	0.00	0.00	14.00	0.00	14.00
24	Babu Jagjivan Ram Chhatrawas Yojana	0.00	0.00	400.00	0.00	400.0 0
25	Pre-Matric Scholarship Scheme for Other Backward Classes students.	0.00	0.00	600.00	0.00	600.0 0
26	Pre-Matric for SC students.	0.00	0.00	3300.0 0	0.00	3300. 00
27	Special Central Assistance Scheme					
	i) Subsidy for traditional schemes such as Dairy Piggery and other schemes	0.00	0.00	795.00	0.00	795.0 0

	ii) SPV Street lighting systems in villages with 50% more concentration of SC's	0.00	0.00	100.00	0.00	100.00
	(iii) Skill Development Programme various field for SC	0.00	0.00	1100.00	0.00	1100.00
	(iv) Infrastruction Development for SC and Others	0.00	0.00	120.00	0.00	120.00
	Total	1311.950	350.00	37279.10	12123.00	62871.60
	Administrative Expenditure					
28	Strengthening of Head Quarter & District staff	10.00	0.00	0.00	435.00	445.00
29	Information Technology	10.00	0.00	0.00	0.00	10.00
30	Distt. Staff	0.00	0.00	0.00	2104.00	2104.00
31	PETC Staff	0.00	0.00	0.00	116.95	116.95
32	Hostel Staff/ SCHOLARSHIP	0.00	0.00	0.00	113.20	113.20
33	Hostel for DT Students at Jind	0.00	0.00	0.00	26.45	26.45
34	B.C COMMISSION	0.00	0.00	0.00	208.80	208.80
35	Construction of Kalyan Bhawan	0.00	0.00	0.00	0.00	0.00
	Total	20.00	0.00	0.00	3004.40	3024.40
	G.Total	1313.950	350.00	37279.10	15127.40	65896.00

Budget at Glance 2016-17**(Rs. in lacs)**

Scheme Code No.	Name of Scheme	State Plan	Sharing Basis	100 % CSS	Non-Plan	Total
1-1-0752-2225-01-001-99-98-05	Strengthening of Head Quarter & District staff	10.00	0.00	0.00	0.00	10.00
1-1-0754-2225-01-102-97	Tailoring Training to Scheduled Castes widows/ Destitute women/girls and opening of New Kalyan Kendras	90.00	0.00	0.00	0.00	90.00
1-1-0759-2225-01-277-88	Financial Assistance for Higher Competitive entrance examination to SC/BC candidates through private institutions.	50.00	0.00	0.00	0.00	50.00
1-1-0762-2225-01-283-99-51	Amedhkar Avaas Yojna	4000.00	0.00	0.00	0.00	4000.00
1-1-2225-01-800 - 82-51	Indira Gandhi Priyadarshini Viwah Shagun Yojana as Mukhyamantri Vivah Shagun Yojana	10000.00	0.00	0.00	0.00	10000.00
1-1-0802-2225-03-800-99-51	Administrative Subsidy to Haryana Backward Classes & Economically Weaker Section Kalyan Nigam.	350.00	0.00	0.00	0.00	350.00
1-1-0000-2225-01-800-83-51	Administrative Subsidy to Haryana Scheduled Caste Finance & Dev. Corporation.	675.00	0.00	0.00	0.00	675.00
1-1-0000-2225-01-277-77-51	Dr. Ambedkar Medhavi Chhatara Yojna.	3000.00	0.00	0.00	0.00	3000.00
1-1-0000-2225-01-001-99-99	Information Technology.	20.00	0.00	0.00	0.00	20.00
1-1-0000-2225-01- 277-73-51	Up Gradation of the typing and data entry skill of the SC/BC unemployed youth through computer	60.00	0.00	0.00	0.00	60.00
1-1-0000-2225-01- 277-72-51	Research & Studies	30.00	0.00	0.00	0.00	30.00

1-1-0000-2225-01-789-94-51	Creation of Employment Generation opportunities by setting up Employment Oriented Institute like Driving Training Schools. JBT Training Institutes, Para-Medical/Nursing/Air Hostess/Steward/Food Catering/Food Craft Institutions etc.	100.00	0.00	0.00	0.00	100.00
1-1-0000-2225-01-789-93-51	Financial Assistance to Institutions/Societies belonging to Scheduled Castes/Backward Classes.	30.00	0.00	0.00	0.00	30.00
1-1-3851-4225-01-190-99-51	Share Capital to Haryana Backward Classes & Economically Weaker Section Kalyan Nigam.	125.00	0.00	0.00	0.00	125.00
4225-01-800-99-51-16	Construction of Kalyan Bhawan	500.00	0.00	0.00	0.00	500.00
2-1-0769-2225-01-277-84-51	Babu Jagjivan Ram Chhatrawas Yojna (for boys)	50.00	50.00	0.00	0.00	100.00
2-1-0000-2225-03-277-92-51	Construction of Hostels for OBC Boys & Girls (50:50)	250.00	250.00	0.00	0.00	500.00
Machinery for implementation of PCR Act, 1955 and SC/ST (Prevention of Atrocities) Act, 1989						
2-1-0805-2225-01-800-90-51	i) Legal Assistance.	3.00	3.00	0.00	0.00	6.00
2-1-0805-2225-01-800-89-51	ii) Incentive for Inter Caste Marriage renamed as Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna	200.00	194.90	0.00	0.00	394.90
2-1-0805-2225-01-800-85-51	iii) Monetary relief to the victims of atrocities.	200.00	200.00	0.00	0.00	400.00
2-1-0805-2225-01-800-88-51	iv) Encouragement awards to Panchayats for their outstanding works.	24.00	24.00	0.00	0.00	48.00
2-1-0805-2225-01-800-87-51	v) Debates & Seminars on removal of untouchability.	3.00	3.00	0.00	0.00	6.00
2-1-0805-2225-01-800-84-51	vi) Publicity of schemes.	10.00	10.00	0.00	0.00	20.00
2-1-3852-4225-01-190-99-51	Share Capital to Haryana Scheduled Caste Finance & Dev. Corporation.	130.00	0.00	0.00	0.00	130.00
2-1-2225-03-277-95-51	Pre-Matric Scholarship Scheme for Other Backward Classes students.	300.00	300.00	0.00	0.00	600.00

2225-03-277-91-51-12	Dr. Ambedkar scheme of pre-matric & Post Matric scholarship fo DNTs.	250.00	0.00	0.00	0.00	250.00
4225-03-800-99-51-16	Nanaji Deshmukh scheme for cnstruction of hostels (25:75)	100.00	300.00	0.00	0.00	400.00
3-1-0757-2225-0-277-99	Post Matric Scholarship to Scheduled Castes students.	0.00	0.00	20000.00	11387.00	31387.00
3-1-0780-2225-01-277-80	Up Gradation of Merit of Scheduled Castes & Scheduled Tribes.	0.00	0.00	15.00	0.00	15.00
3-3-0000-2225-01-277-70	Babu Jagjivan Ram Chhatrawas Yojna	0.00	0.00	500.00	0.00	500.00
3-1-0000-2225-03-277-93	Post Matric Scholarship to Other Backward Classes Students	0.00	0.00	3000.00	736.00	3736.00
03-2225-01-277-68-51	Pre Matric Scholarship to Scheduled Castes students.	0.00	0.00	3500.00	0.00	3500.00
3-1-0767-2225-01- 102-83	Award of Pre-Matric Scholarship to Children whose parents are engaged in unclean occupation.	0.00	0.00	0.10	15.00	15.10
Others	Special Central Assistance					
3-3-0794-2225-0-793-99	Subsidy for traditional schemes such as Dairy Piggery and other schemes	0.00	0.00	795.00	0.00	795.00
3-3-0794-2225-0-793-80	SVP Street lighting systems in villages with 50% more concentration of SC's	0.00	0.00	500.00	0.00	500.00
2225-01-793-79-51	Skill Development Programme Various field for Scheduled Castes	0.00	0.00	1200.00	0.00	1200.00
2225-01-793-78-51	Infrastructure Development for Scheduled Castes & Others	0.00	0.00	120.00	0.00	120.00
2225-01-001-99-98	Head Quarter Staff	0.00	0.00	0.00	555.70	555.70
2225-01-001-98-51	District Staff	0.00	0.00	0.00	2632.00	2632.00
2225-01-001-97-51	Pre-Examination Training Centers for Scheduled Castes Candidates	0.00	0.00	0.00	144.80	144.80

2225-01-001-96-51	Staff for Hostel for Pre-Matric Scholarship whose parents are engaged in unclean occupation.	0.00	0.00	0.00	134.30	134.30
2225-01-001-95-51	Setting up Hostel for Denotified Tribes students at Jind	0.00	0.00	0.00	32.70	32.70
2225-03-001-99-51	Staff for Backward Classes Commission	0.00	0.00	0.00	239.50	239.50
Total		20560.00	1334.90	29630.10	15877.00	67402.00